

Exhibit No. 12Amendments to House Bill No. 2
3rd Reading CopyDate 4-3-09Bill No. HB 2

Requested by Senator Rick Ripley

For the Senate Finance and Claims Committee

Prepared by Barbara Smith

April 1, 2009 (4:32pm)

1. Page C-7, line 4.

Strike: "441,457 448,192" [general fund FY10 and FY11]**Insert:** "468,310 475,057" [general fund FY10 and FY11]**Strike:** "1,315,221 1,567,694" [state special fund FY10 and FY11]**Insert:** "1,288,368 1,540,829" [state special fund FY10 and FY11]

2. Page C-8, line 6.

Strike: "250,000 250,000" [general fund FY10 and FY11]**Insert:** "134,291 133,361" [general fund FY10 and FY11]**Strike:** "169,447 455,274" [state special fund FY10 and FY11]**Insert:** "0 0" [state special fund FY10 and FY11]

3. Page E-7.

Following: line 4**Insert:** "d. Extension Service -- Brucellosis Action Plan
285,157 571,913" [general fund FY10 and FY11]**Renumber:** subsequent sections

- END -

Explanation -

This amendment funds the operational portion of the Brucellosis Action Plan in the Department of Livestock with general fund and the testing portion in the Extension Services within the University system with general fund.

#1 - Reduces state special revenue by \$26,853 in FY10 and \$26,865 in FY11 for a total reduction of \$53,718. The general fund is increased by a like amount. Diagnostic Lab, Department of Livestock

#2 - Reduces general fund by \$115,709 in FY10 and \$116,639 in FY11 for a total of \$232,348, and eliminates \$169,447 and \$455,274 of state special revenue for a total of \$624,721. Animal Health Program, Department of Livestock
#3 Provides \$288,157 in FY10 and \$571,913 in FY11 of general fund to the extension service.

The general fund in this amendment is tied to a reduction in HB 3.